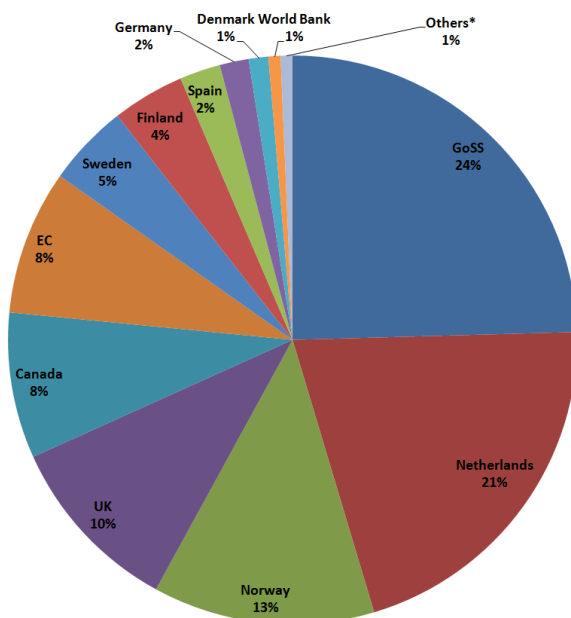


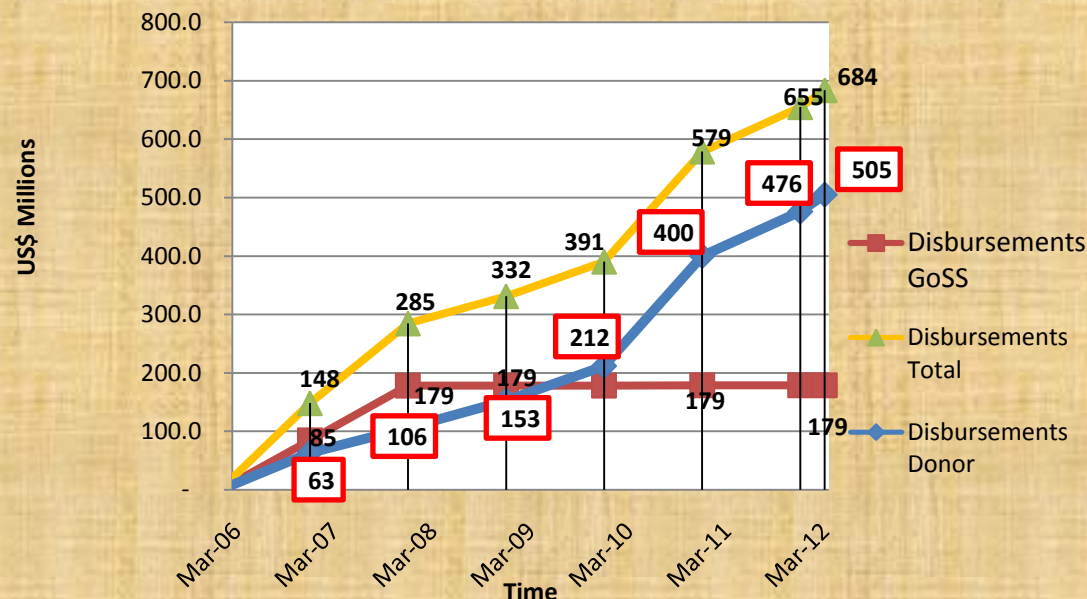
In 2010 and 2011 the Multi-Donor Trust Fund for Southern Sudan (MDTF-SS) disbursed US\$274 million. Those resources have effectively supported the achievement of many of the results that MDTF-SS funded operations are designed to deliver.

As of March, 2012, \$505 million was disbursed of the total \$541 million committed to the Trust Fund by the 13 donors and the World Bank. The amount disbursed represents over 90 percent of the Trust Fund. We expect the remaining funds to be disbursed before the end of 2012.

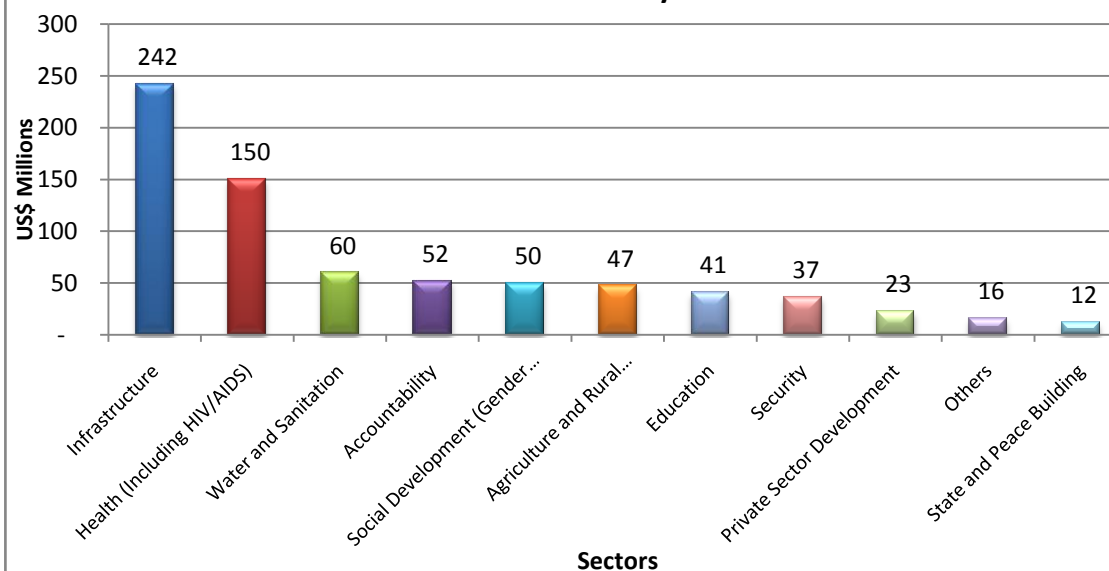
MDTF-SS Major Contributors to Date



Disbursement Milestones



Funds Allocation to Key Sectors



WHAT THE \$505 MILLION HAS DONE

<p>INFRASTRUCTURE</p> <ul style="list-style-type: none"> • Over 3,700 km of roads rehabilitated, reconstructed or maintained; • Survey of over 7,000 km of feeder roads completed. • Detailed design and feasibility studies substantially completed for Juba-Yei-Kaya and Juba-Torit-Nadapal; • 18 GoSS (Government of Southern Sudan) buildings rehabilitated (in ministries, parliament etc); • Over 1,100 boreholes drilled or rehabilitated, and 14 water distribution systems constructed, thus providing access to clean and safe water to over 526,000 people across 100,000 households in rural South Sudan. • Construction of a liquid waste treatment plant in Juba completed • Over 144 sub-projects implemented in 9 state capitals including drilling and rehabilitation of boreholes, schools, health facilities, market stalls, foot bridges under public works arrangement. 	<p>HEALTH (INCLUDING HIV/AIDS)</p> <ul style="list-style-type: none"> • Pharmaceutical supplies worth over US\$ 30m distributed to over 1,200 health facilities across all the 10 states of Southern Sudan; • 49 vehicles supplied to GoSS, Ministry of Health (MoH), State MoH, and three tertiary hospitals to enhance delivery of services; • Over 1 million bed nets, 250,000 doses of malaria kits, 10 m tablets of water guard distributed; • Rehabilitation works on 71 health facilities completed; • All 47 buildings at the Juba Hospital rehabilitated, thus enabling it to better serve over 100,000 patients a year. • Prefabs procured and erected in all 10 states for HIV/AIDS commissions (including equipment); • Lead Agencies recruited in the 10 states to provide Basic Package of Health Services and HIV/AIDS prevention and care services; • Development of 5 year Health Strategy supported; • Implementation of monitoring and evaluation system in Health Sector supported.
<p>ACCOUNTABILITY</p> <ul style="list-style-type: none"> • Audit of MDTF-SS Financial Statements for 2006 to 2009 completed; • Audit of government finances for 2005 to 2008 completed; 2009 and 2010 to follow. • Audit manual prepared and 30 SSAC staff trained; • GoSS supported in financial management and procurement; • State Governors' offices rehabilitated and supplied with operational equipment and vehicles; • GoSS offices supplied with equipment. 	<p>SOCIAL DEVELOPMENT (Gender)</p> <ul style="list-style-type: none"> • US\$ 3.7 million disbursed to 109 community-based organizations (CBOs)/non-governmental organizations (NGOs) for the economic empowerment of women; <p>SECURITY</p> <ul style="list-style-type: none"> • Three new police facilities constructed and six rehabilitated. Works were ongoing on 3 facilities; • Five sewage trucks delivered to the Prison Headquarters.
<p>EDUCATION</p> <ul style="list-style-type: none"> • 46 primary schools and 11 county education centers have been built; • Over 1,200 new teachers, 300 education managers, and 650 alternative education teachers and members of local education steering committees have been trained; • At the professional level, more than 1,200 senior, professional, and sub professional public servants (27 percent of which were women), have been trained both within the national government and the ten state governments. • More than 3.6 million textbooks and teachers' guides have been printed and distributed throughout the 10 states. 6416 students (2791 female and 3625 male) taught in the pilot pastoralist program; 	<p>AGRICULTURE AND RURAL DEVELOPMENT</p> <ul style="list-style-type: none"> • 12 mobile clinics distributed to assist states in meeting pastoral needs; • US\$ 1.7m disbursed to 24,800 farming households in 27 counties to improve food production; • 510 <i>feddans</i> (529 acres) under seed multiplication by FGs in the 5 States • Rehabilitation of the CE State and Upper Nile MAARI offices complete, construction ongoing Unity, Jonglei, and EE States; • Construction of two bush shops in Terekeka and Bor completed; • 101 LG staff and 773 members of FGs trained in different skills. • Livelihood of almost 5,000 women improved with introduction of improved agriculture technology and training through a CBO implemented program in all ten states.